

# PROGRAM AMENDMENT

## SCHOOL IMPROVEMENT GRANTS

District Name: Newport Independent Schools

School Name: Newport High School

Person Submitting Amendment: Amy Gilkison, Assistant Superintendent

Reviewer: \_\_Tara Rodriguez\_\_

Date Revision Approved: \_\_1/29/2018\_\_

Sections	(Amend) Yes or No	Description data supporting amendment and strategies to be included.
Section 1: Commitment to Serve <ul style="list-style-type: none"> <li>Assessment data</li> <li>Non-cognitive data</li> <li>Causes and contributing factors</li> <li>Strategy selection</li> </ul>	<b>No</b>	
Section 2: Intervention Model (Tier I and Tier II)	<b>No</b>	
Section 3: Actions <ul style="list-style-type: none"> <li>Technology</li> <li>Family involvement</li> <li>Personnel assignments</li> <li>Redirected funds</li> <li>PD</li> <li>Resources</li> <li>External support</li> <li>Review policies</li> <li>Changes in policies/practices</li> <li>Sustain reform</li> </ul>	<b>Yes</b>  Amending Funds in:  Project Code 460A  District-wide Code 000	<p>We are requesting the following amendment to the District-wide Budget of the SIG Grant:</p> <ul style="list-style-type: none"> <li>With the approval of a previous amendment, we have additional funding available in the District-wide budget. In order to utilize these funds, we are requesting to add an additional object code to our District-wide budget. We would like to add "Other Professional Consultant" to the budget to provide additional support &amp; coaching with Newport High School's Kagan Cooperative Learning Initiative. This money would be used to hire a consultant for two days to conduct walkthroughs, provide coaching, modeling of strategies, and providing feedback to individual teachers along with schoolwide feedback on the implementation effectiveness of this initiative.</li> <li>Both the 2015 Diagnostic Review Improvement Priorities &amp; the elect walkthrough data, identified student engagement as an area of growth for Newport High School. Current walkthrough data indicates that student engagement is improving but focusing on this will need to continue.</li> <li>The KAGAN Coaching will provide opportunities for both teacher &amp; administrative professional growth. During these days, the Coach &amp; a school administrator completes classroom</li> </ul>

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		<p>walkthroughs to ensure the teachers are implementing the engagement strategies correctly while also providing “calibration” experiences for the leadership. The Coach provides feedback to each individual on his or her implementation &amp; steps in to provide additional coaching when needed to model effective implementation strategies. At the end of the day, the Coach then provides a feedback session with the school administration to discuss, in detail, the progress they are seeing within the building.</p> <ul style="list-style-type: none"> <li>• Student engagement will continue to be monitored through instructional walkthroughs, teacher observations, &amp; PLC team planning/minutes.</li> </ul>
Section 4: Timeline <ul style="list-style-type: none"> <li>• Three year timeline</li> </ul>	No	
Section 5: <b>Tier I and Tier II</b> annual goals <ul style="list-style-type: none"> <li>• District services</li> <li>• Activities to improve</li> <li>• Literacy and mathematics plans</li> </ul>	No	
Section 6: <b>Tier III</b> Services <ul style="list-style-type: none"> <li>• District services</li> <li>• Activities to improve</li> <li>• Literacy and mathematics plans</li> </ul>	No	
Section 7: <b>Tier III</b> Annual Goals <ul style="list-style-type: none"> <li>• S.M.A.R.T. goals</li> <li>• Quarterly benchmarks</li> <li>• District support when not achieving goals</li> </ul>	No	
Section 8: Consultation <ul style="list-style-type: none"> <li>• Stakeholder input/involvement</li> </ul>	No	

**MUNIS Budget Request Change:**

Changes requested are:

- Add Object Code 0335 to the District SIG Budget
- Transfer into Object Code 0335 a total of \$6007.66

More details of the request are included in the table below. The highlighted row includes the requests in this amendment.

NEWPORT INDEPENDENT SCHOOLS						
460A SIG DISTRICT-WIDE BUDGET AMENDMENT						
ORG CODE	OBJECT CODE	Grant Budget	Available Budget 11/14/2017	Amended Budget	Transferred Out of Org Code	Transfer In to ORG Code
0002118	0110	\$98,058.00	\$53,865.94	\$50,121.00	\$3,744.94	
0002118	0111	\$8,514.00	\$4,464.25	\$2,694.68	\$1,769.57	
0002118	0112	\$7,740.00	\$5,940.00	\$2,000.00	\$3,940.00	
0002118	0113	\$9,300.00	\$9,212.50	\$1,200.00	\$8,012.50	
0002118	*0211	\$0.00	\$0.00	\$47.04		\$47.04
0002118	0222	\$2,923.00	\$2,328.20	\$812.23	\$1,515.97	
0002118	0231	\$4,268.00	-\$3,729.02	\$9,021.32		\$12,750.34
0002118	0251	\$270.00	\$270.00	\$200.00	\$70.00	
0002118	0260	\$1,154.00	\$1,154.00	\$493.34	\$660.66	
0002118	0294	\$15,600.00	\$6,649.94	\$7,369.44		\$719.50
0002118	*0296	\$0.00	-\$89.74	\$99.36		\$189.10
0002118	*0335	\$0.00	\$0.00	\$6,007.66		\$6,007.66
<b>TOTAL</b>		<b>\$147,827.00</b>	<b>\$80,066.07</b>	<b>\$80,066.07</b>	<b>\$19,713.64</b>	<b>\$19,713.64</b>
* New Object Code added to the existing budget.						